The First Nations Health Authority supports BC First Nations individuals, families and communities to achieve and enjoy the highest level of health and wellness by: working with them on their health and wellness journeys; honouring traditions and cultures; and championing First Nations health and wellness within the First Nations Health Authority organization and with all of our partners.

# Our Vision



First Nations Health Authority Health through wellness

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# First Nations Health Authority Health through wellness

Annual Report 2013-2014 Overview

# An Overview of the 2013-2014 FNHA Anual Report

This overview document outlines and accompanies the content found within the FNHA's 2013-2014 Annual Report. This year's report details the historic transfer of First Nations Inuit Health Branch Pacific Region to the First Nations Health Authority. It also expands on the five priority areas below and much more. Please see the 2013-2014 FNHA Annual Report for a complete breakdown on the momentous year that was.

# FIVE PRIORITY AREAS

**Priority Area 1** Transition

**Priority Area 2** Governance and Decision-Making

**Priority Area 3** Health Services and Improvements

> **Priority Area 4** Partnerships

**Priority Area 5** Leadership, Organizational Development, and Planning

"The work of transformation continues and has progressed substantively in the priority area of Governance and Decision-Making. Relationships are key to the new Health Partnerships with BC and Canada, supporting better health outcomes for First Nations peoples in BC," Joe Gallagher, FNHA CEO

April

Canada Funding

Agreement & Novation Sub-Agreement

signed.

KEY 2013-14

TRANSITION

DATES

## **1. TRANSITION**

- Reached the four success factors of Transfer
- Novation of 209/210 Contribution Agreements
- Transfer of over 200 Staff
- Negotiation of all Sub-agreements/Service Agreements
- · Continued to meet compliance and reporting requirements
- Gathering Wisdom VI 20 days after Transfer

### 2. GOVERNANCE AND DECISION-MAKING

- Regional Partnership Accords
- Regional Health and Wellness Plans
- Regional Directors/Hub Alignment
- Secretariat Support
- Resolution Workplan 2012
- Beefy Chiefs and Champions
- Expansion of Health Director Training
- Health Benefits Engagement

### **3. HEALTH SERVICES AND IMPROVEMENTS**

- Foundational Pre-transfer Responsibilities and Plans: April 2013-March 2014
- Transfer Phase 1 FNIH-BC HQ functions and NIHB: July 2013-March 2014
- Transfer Phase 2 Regional functions: October 2013-March 2014
- Regional Mental Wellness Forums
- TRC National Event
- Panorama implementation
- 19 nurses recruited since transfer
- 11 Health Centres accredited for the first time in 2014

### **4. PARTNERSHIPS**

- Tripartite Committee on First Nations Health
- Senior Executive relationship development
- Joint Project Board: \$15 million over 3 years
- Regulatory Bodies and Provincial Associations
- College of Dental Surgeons
- Wellness Partnership
- 20 events for inaugural year
- Beefy Chiefs investment

### 5. LEADERSHIP, ORGANIZATIONAL DEVELOPMENT, AND PLANNING

- Established Senior Executive Team
- Organizational Culture and Wellness
- Road to Accreditation
- Interim Health Plan

lune

Chief Financial Officer hired;

Information Sharing, Health Benefits Sub-Agreements &

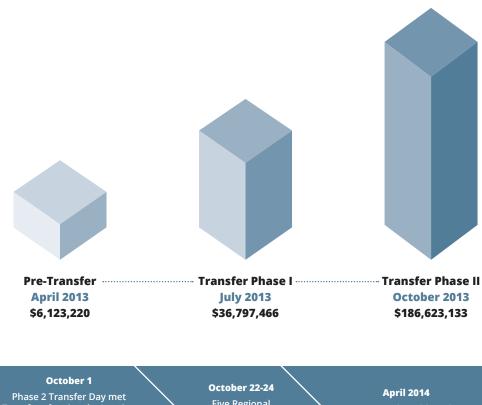
Health Benefits Service Agreement signed; Provincial MSP Agreement signed.

### July 2 Phase 1 Transfer day met -Transfer of federal functions including headquarters Non-Insured Health Benefits

service responsibility

September Successful Novation of 209 out of 210 Contribution Agreements.

### 2014 EXPENDITURES TOTAL: \$229,544 (thousands)

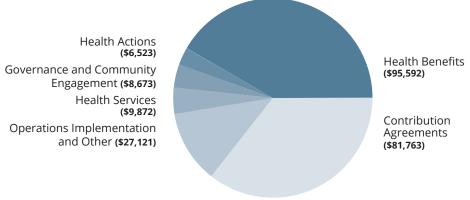


– Transfer of regional operations, Vice-President, Health Services starts; Canada Consolidated Contribution Agreement signed.

Human Resources, Information Sharing, **Records Transfer, Accommodations** Capital Planning, and Assets & Software Sub-Agreements signed.

May

Note: Chart figures displayed in thousands of dollars.



\$177 million or 77% of the First Nations Health Authority 2014 expenditures are delivered directly to BC First Nations through Contribution Agreements and the First Nations Health Benefits Program.

### **FIRST NATIONS HEALTH AUTHORITY 2014 TRANSFER PHASE PROGRAM EXPENDITURE TOTALS**

Five Regional Directors hired; Gathering Wisdom for a Shared Journey VI.

Regional Health and Wellness Plans approved by regional leadership.