Our Mission

The First Nations Health Authority supports BC First Nations individuals, families and communities to achieve and enjoy the highest level of health and wellness by: working with them on their health and wellness journeys; honouring traditions and cultures; and championing First Nations health and wellness within the First Nations Health Authority organization and with all of our partners.

Our Vision

Healthy, Self-Determining and Vibrant BC First Nations Children, Families and Communities.

501 - 100 Park Royal South
Coast Salish Territory
West Vancouver, BC
Canada V7T 1A2

Telephone
604.693.6500

Toll-Free
1.866.913.0033

Fax
604.913.2081

Website
www.fnha.ca

Annual Report
2013-2014
Overview
The work of transformation continues and has progressed substantively in the priority area of Governance and Decision-Making. Relationships are key to the new Health Partnerships with BC and Canada, supporting better health outcomes for First Nations peoples in BC,” Joe Gallagher, FNHA CEO

**FIVE PRIORITY AREAS**

| Priority Area 1 | Transition |
| Priority Area 2 | Governance and Decision-Making |
| Priority Area 3 | Health Services and Improvements |
| Priority Area 4 | Partnerships |
| Priority Area 5 | Leadership, Organizational Development, and Planning |


This overview document outlines and accompanies the content found within the FNHA’s 2013-2014 Annual Report. This year’s report details the historic transfer of First Nations Inuit Health Branch Pacific Region to the First Nations Health Authority. It also expands on the five priority areas below and much more. Please see the 2013-2014 FNHA Annual Report for a complete breakdown on the momentumous year that was.

1. TRANSITION
- Reached the four success factors of Transfer
- Novation of 209/210 Contribution Agreements
- Transfer of over 200 Staff
- Negotiation of all Sub-agreements/Service Agreements
- Continued to meet compliance and reporting requirements
- Gathering Wisdom VI - 20 days after Transfer

2. GOVERNANCE AND DECISION-MAKING
- Regional Partnership Accords
- Regional Health and Wellness Plans
- Regional Directors/Hub Alignment
- Secretariat Support
- Resolution Workplan 2012
- Beeny Chiefs and Champions
- Expansion of Health Director Training
- Health Benefits Engagement

3. HEALTH SERVICES AND IMPROVEMENTS
- Foundational: Pre-transfer Responsibilities and Plans: April 2013-March 2014
- Transfer Phase 1 - FNHI-BC HQ functions and NIHB: July 2013-March 2014
- Transfer Phase 2 - Regional functions: October 2013-March 2014
- Regional Mental Wellness Forums
- TRC National Event
- Panorama implementation
- 19 nurses recruited since transfer
- 11 Health Centres accredited for the first time in 2014

4. PARTNERSHIPS
- Tripartite Committee on First Nations Health
- Senior Executive relationship development
- Joint Project Board: $15 million over 3 years
- Regulatory Bodies and Provincial Associations
- College of Dental Surgeons
- Wellness Partnership
- 20 events for inaugural year
- Beeny Chiefs investment

5. LEADERSHIP, ORGANIZATIONAL DEVELOPMENT, AND PLANNING
- Established Senior Executive Team
- Organizational Culture and Wellness
- Road to Accreditation
- Interim Health Plan

**2014 EXPENDITURES TOTAL: $229,544 (thousands)**

Note: Chart figures displayed in thousands of dollars.

<table>
<thead>
<tr>
<th>Category</th>
<th>Total</th>
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<tbody>
<tr>
<td>Health Benefits</td>
<td>$95,592</td>
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<tr>
<td>Contribution Agreements</td>
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<tr>
<td>Health Actions</td>
<td>$6,523</td>
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<td>Governance and Community Engagement</td>
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<td>Health Services</td>
<td>$9,872</td>
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<tr>
<td>Operations Implementation and Other</td>
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</table>

$177 million or 77% of the First Nations Health Authority 2014 expenditures are delivered directly to BC First Nations through Contribution Agreements and the First Nations Health Benefits Program.

**FIRST NATIONS HEALTH AUTHORITY 2014 TRANSFER PHASE PROGRAM EXPENDITURE TOTALS**

- **Pre-Transfer**
  - April 2013: $6,123,220
  - July 2013: $36,797,466
  - October 2013: $186,623,133

- **Transfer Phase I**
  - April 2014: $5,123,220

- **Transfer Phase II**
  - July 2014: $36,797,466
  - October 2014: $5,186,623,133

**KEY 2013-14 TRANSITION DATES**

<table>
<thead>
<tr>
<th>Month</th>
<th>Event</th>
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<tbody>
<tr>
<td>April</td>
<td>Canada Funding Agreement &amp; Novation Sub-Agreement signed.</td>
</tr>
<tr>
<td>June</td>
<td>Chief Financial Officer hired; Information Sharing, Health Benefits Sub-Agreements &amp; Health Benefits Service Agreement signed; Provincial MSP Agreement signed.</td>
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<tr>
<td>July 1</td>
<td>Phase 1 Transfer day met – Transfer of federal functions including headcounters Non-Insured Health Benefits service responsibility.</td>
</tr>
<tr>
<td>July 2</td>
<td>Phase 2 Transfer day met – Transfer of regional operations, Vice-President, Health Services Start: Canada Consolidated Contribution Agreement signed.</td>
</tr>
<tr>
<td>September</td>
<td>Successful Novation of 209 out of 210 Contribution Agreements.</td>
</tr>
<tr>
<td>October 1</td>
<td>Phase 2 Transfer day met – Transfer of regional operations, Vice-President, Health Services Start: Canada Consolidated Contribution Agreement signed.</td>
</tr>
<tr>
<td>October 22-24</td>
<td>Five Regional Directors hired; Gathering Wisdom for a Shared Journey VI.</td>
</tr>
<tr>
<td>April 2014</td>
<td>Regional Health and Wellness Plans approved by regional leadership.</td>
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</tbody>
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